

NHS Ayrshire and Arran Action Plan
Director Lead – Liz Moore, Director - Integrated Care and Emergency Services
Insulin Pump Therapy for People with Type 1 Diabetes
CEL 4 (2012) February 2012

Action Status	
G	Complete or on target
A	Some slippage
R	Significant slippage

The Service Plan is being delivered through Insulin Pump Team chaired by Director Lead

Pump Activity Plan 2012/13 – 2014/15

Activity	31/03/12	2012/13	2013/14	2014/15
Total Paediatric	25	58	65	72
Total Adult	19	44	74	104
Total	44	102	139	176
Increase Per Annum				
Paediatric	NA	25	30	30
Adult	NA	58	37	37

Area of Work	Action Required for Delivery	Lead	Timescale for completion 2012/13	Action Status	Update / Progress
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Staff Capacity / Resources	<p>Review staff capacity and resources across: medicine, nursing and dietetics to ensure services can deliver CEL requirements over specified time frame, considering experience gained during Years 1 and 2 of the local implementation plan. Follow up care for both new and existing pump patients also requires to be considered.</p> <p>Detailed local plan sets out the skill mix and job planning adjustments required to support delivery</p>	Director	30/05/12		Bi-annual review
	<p><u>Enhance current team by</u> Recruiting additional Paediatric Nurse (0.43 WTE permanent) to support delivery of plan</p>	Associate Nurse Director	30/07/12		30/07/12
	<p>Recruit additional Adult Nurse (0.33 WTE fixed term) to support delivery of plan</p>	Associate Nurse Director	31/03/13		31/03/13

<p>Service Infrastructure</p>	<p>Develop and deliver financial plan to meet CEL requirements to 2014/15</p> <p>(detailed local plan sets out the specific actions required to deliver the financial plan)</p> <p>Engage health economist to support the planning assumptions for the service for the next 5 years to provide NHS Board with longer term financial projections.</p> <p>Develop a plan to support pump replacement plan (pump lifespan 5 years approx) to include a longer term financial plan for NHS Board consideration.</p>	<p>Assistant Director – Finance</p>	<p>30/05/12</p>		<p>Bi-annual review</p>
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Staff Expertise / Training	Cohort of medical, nursing and dietetic staff already trained and experienced in initiating pump service and providing follow up care. Develop further training programme which supports updating of staff and to ensure succession planning and trained staff are in place.	MCN Executive Group	31/07/12		Bi-annual review
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