

CEL 4 (2012) – Increasing number of patients on insulin pumps

NHS Lothian – Updated Action Plan August 2012

	<p>The following actions set out in the action plan that was submitted to Scottish Government in March have already been achieved and are therefore not detailed in this updated action plan.</p> <ul style="list-style-type: none"> • Appointment of executive lead (Alex McMahon, Director of Strategic Planning & Primary Care) • Submission of action plan to Scottish Government • Appointment of operational leads - Chris Stirling (>18s) and Allister Short (<18s) • Agree NHS Lothian financial approach 						
	Action	Impact	Target	Risk	Achievement	Lead	Timescale
1	Continue to implement delivery process for adult patients starting pumps	Delivery of SGHD target within agreed timescale	232 patients	None	202 patients (27/08/12)	Chris Stirling with Karen Adamson & Mark Strachan	March 2015
2	Recruitment of additional staff to support increased pump starts for <18s	Increased staff capacity in key areas	Staff recruited by end of October	High – recruitment timescales and shortage of appropriately trained staff	Interviews held for 2 posts and recruitment ongoing for 3 posts	Service areas	November 2012
3	Delivery of relevant training for newly appointed staff – linked to proposed national pump training day set out in letter from Scottish Government	Experienced and trained staff	Training delivered by December	Medium – dependent on existing skills and knowledge of staff recruited to the posts	Awaiting recruitment of staff	Diabetes Service	December 2012

4	Implementation of the pre pump process for patients listed for an insulin pump	Patients, parents and staff fully informed on the process	Process in place from October	Low – document preparation well advanced	Draft process produced	Louise Bath	October 2012
5	Continue to implement delivery process for <18 patients starting pumps	Delivery of SGHD target within agreed timescale	25% of <18 patients with diagnosis of diabetes 91 patients based on CEL	High – NHSL currently has 13% of <18s on a pump and to achieve 25% will require considerable time and effort. The timescale for recruiting staff has shortened the delivery period. We are estimating the target will be achieved by December 2013	13% (56 patients as at 27/08/12)	Louise Bath & Harmony Richardson	December 2013
6	Provide monthly reports to NHS Lothian CMT and Scottish Government	Progress against action plan and targets actively monitored	n/a	Low – monthly recording process already established	n/a	Shirley Douglas-Keogh and Allister Short	Monthly