

CSII Service Action Plan NHS Orkney 2012

Criteria	How will this be done?	Who is responsible?	By When?	Progress	Resource	Review Date	Risk Score
NHS Orkney to ensure that SG resource is directed at the CSII service provision	Service plans will ensure appropriate allocation of resource Monitored through monthly budget statements (resource allocated into Diabetes budget)	The service manager with responsibility for Diabetes and onwards through the Diabetes MCN Sub group	From 2013-2015	No additional pumps required for 12/13	Formal business case on NHSO provision of CSII currently going through approval process	Monthly	0
Existing Pump service	Currently provided from overall NHSO from within 0.66WTE DSN and 0.5WTE Dietitian	Diabetes Specialist Team	Ongoing	Met	From existing budgetary provision	Monthly	0
Clinical Lead	MCN Diabetes Subgroup will identify and monitor priorities in service plan	Service Manager	Clinical lead is Dr Sam Philips		None required	Quarterly at MCN meeting	0
Staff Capacity	Current service has been provided from existing Diabetes resource. As the numbers increase there will be significant issues with	Service Manager and MCN	2015		Will be reviewed as part of ongoing services changes. There are plans to support the diabetes team	Monthly	10

	capacity due to the part time nature of the service.				with Nurse practitioners working in the community. We currently have a number of vacancies which are proving hard to fill		
Service Infrastructure – i) - links with NHS Grampian	Consultant leadership and support from NHSG - 2 sessions a month adult consultant time and 4 sessions a year paediatric diabetes consultant	NHSG and NHSO through formal SLA arrangements and Obligate networks	Annual agreement in place	Met	Formal SLA	Quarterly	0
Staff expertise	SLA with NHSG provides access to Diabetes Specialist teams Local DSN and Dietitian passed a recognised CSII pump course –	Diabetes Specialist Team	In place	Met	Through KSF and Learning and Development service - ideally 2 yearly formal updates	Annual	0